Presents
The 2013
State of the City
Joliet
2011

-$17,000,000

State of the City

Joliet
“STABLE”

State of the City

Joliet
2013 Budget

BALANCED

• No tax increases
• No cuts in city services
A Little Unexpected Help

- Sales Tax Revenue Up $1,000,000
- Faster Income Tax Payments from State of IL $3,000,000
- More Real Estate Transactions = More Transfer Fees $500,000
- Building Permits Up $383,000
- Hotel/Motel Taxes Up $380,000
# Joliet Casino Employment

<table>
<thead>
<tr>
<th>Property</th>
<th>Full Time</th>
<th>Part Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harrah's Casino &amp; Hotel</td>
<td>721</td>
<td>213</td>
</tr>
<tr>
<td>Hollywood Casino &amp; Hotel</td>
<td>579</td>
<td>149</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,300</strong></td>
<td><strong>362</strong></td>
</tr>
</tbody>
</table>
0% Raises = $2.5 million saved each year
## Cost Savings Example

**Managed Print Service Program**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012 Consumables, Purchase, Supplies and Maintenance</td>
<td>$110,000</td>
</tr>
<tr>
<td>PC Tech Labor (326 tickets, 1.5 hours ea; $40 per hour)</td>
<td>$19,560</td>
</tr>
<tr>
<td>Replacement of 35 printers @ $500 ea.</td>
<td>$17,500</td>
</tr>
<tr>
<td></td>
<td><strong>$147,060</strong></td>
</tr>
</tbody>
</table>

Annual Cost of Proposed Managed Print Service: $113,484

Estimated 1st Year Savings of the MPS Program: $33,576

% Savings: 23%
JOLIFT

2013
Operating Reserve Fund
$30,000,000

2 months Operating Revenue
Proclamation

Honoring Will-Grundy Medical Clinic's 25th Anniversary

Wildlife Control Program Offered by Joliet Township Animal Control Center

Joliet Township Animal Control Center has a Trapping Program available to all City of Joliet residents to assist in the control of feral cats, opossum, raccoon, skunks, groundhogs, and squirrels.

Will County Highway Department to Begin Construction on Caton Farm Road between County Line Road and Dresden Road

The Will County Highway Department (WCHD) has awarded a contract in the amount of $7.4 million dollars to P.T. Farno Construction Company to reconstruct Caton Farm Road from County Line Road to Dresden Road.
DANGER

CONSTRUCTION AREA

KEEP OUT
Recent Infrastructure Improvements

- Joliet received a $5.1 million dollar grant from the State of Illinois for road improvements
- 2 lanes of a 1.5 mile segment of Schweitzer Road upgraded to commercial truck standards in 2012
- 1.3 mile segment of Millsdale Road upgraded in 2011 and 2012
## Jobs & Taxes Paid

<table>
<thead>
<tr>
<th>Company</th>
<th>Permanent Job Est.</th>
<th>Annual Real Estate Tax Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>APL</td>
<td>30</td>
<td>$136,500</td>
</tr>
<tr>
<td>Central States</td>
<td>20</td>
<td>$45,000</td>
</tr>
<tr>
<td>DeLong</td>
<td>30</td>
<td>$50,000</td>
</tr>
<tr>
<td>Home Depot RDC</td>
<td>300</td>
<td>$730,000</td>
</tr>
<tr>
<td>Home Depot SDC</td>
<td>200</td>
<td>$1,213,536</td>
</tr>
<tr>
<td>Stepan</td>
<td>60</td>
<td>$240,000</td>
</tr>
<tr>
<td>Union Pacific</td>
<td>180</td>
<td>N/A</td>
</tr>
<tr>
<td>TOTAL</td>
<td>820</td>
<td>$2,415,036</td>
</tr>
</tbody>
</table>
DANGER
CONSTRUCTION AREA
KEEP OUT
Top 10 Chicago-area Shopping Malls by Sales Per Square Foot

<table>
<thead>
<tr>
<th>Rank/Mall</th>
<th>City</th>
<th>Sales/SF</th>
</tr>
</thead>
<tbody>
<tr>
<td>1). Oak Brook Center</td>
<td>Oak Brook</td>
<td>900</td>
</tr>
<tr>
<td>2). The Shops At Northbridge</td>
<td>Chicago</td>
<td>855</td>
</tr>
<tr>
<td>3). Chicago Premium Outlets</td>
<td>Aurora</td>
<td>770</td>
</tr>
<tr>
<td>4). Water Tower Place</td>
<td>Chicago</td>
<td>750</td>
</tr>
<tr>
<td>5). Northbrook Court</td>
<td>Northbrook</td>
<td>700</td>
</tr>
<tr>
<td>6). Orland Square</td>
<td>Orland Park</td>
<td>570</td>
</tr>
<tr>
<td>7). Old Orchard</td>
<td>Skokie</td>
<td>569</td>
</tr>
<tr>
<td>8). Woodfield</td>
<td>Schaumburg</td>
<td>550</td>
</tr>
<tr>
<td>9). Chicago Ridge Shopping Mall</td>
<td>Chicago Ridge</td>
<td>407</td>
</tr>
<tr>
<td>10). LOUIS JOLIET MALL</td>
<td>JOLIET</td>
<td>402</td>
</tr>
</tbody>
</table>
Tuesday Morning
new day new deal
FIVE GUYS
BURGERS and FRIES
Joliet Public Schools District 86

- Student Achievement Scores continue upward over last 9 years
- 22.1% increase in Reading
- 28.4% increase in Math
- Chicago Magazine ranked Eisenhower Academy #2 Top Elementary School in Will County
- Eisenhower Academy named to 2012 Illinois Honor Roll by Illinois State Board of Education
- Approved new 3-year Strategic Plan
- Hired 68 new teachers for 2012-2013 school year
- Video monitors and double security doors at all school buildings
Joliet Township High School District 204

- 31 students named Advance Placement Scholars
- 69 students named Illinois State Scholars
- JTHS is one of 367 U.S. schools to earn placement on the College Board’s Advanced Achievement List
- Joliet Central and West both named to US News and World Report’s Best High School listing for 2012
- JTHS is a Chicago Tribune Top 100 Workplace
- All freshmen receive laptops. All students will have them by 2014
- The JTHS band recently celebrated 100 years of musical excellence
Joliet Catholic Academy

- 100% graduation rate
- 98% of students attend the college of their choice
- Class of 2012 Average GPA 3.71
- Class of 2013 37 Illinois State Scholars
- 12th Consecutive Regional Title for Girl’s Volleyball
- Girl’s 2013 Basketball Team won Regional Championship
- Boy’s Football made IHSA Playoffs for 36th time
Joliet Junior College

• JJC broke ground for the new City Center campus in January
• New Health Professions Center recently opened a 120,000 sq. ft. building housing:
  Nursing, CNA/LPN/RN
  Fire Science/EMS
  Radiologic Technology
  CPR
  EKG
  Phlebotomy
• 100% pass rate for JJC nursing students taking the State’s NCLEX test. (National and state average is 84%)
University of St. Francis

- Annually commits $13 million dollars in institutional funding to assist students
- Grants from Harrah’s & Will County Board fund downtown Art Gallery renovations
- Student art shows to begin this Spring
- USF President Michael J. Vinciguerra to retire in May
Presents

The 2013

State of the City

Joliet